

Proposed Total Revenue (DC + EA+ Trunking)

Company	2002	2003				2004				2005			
	Total	EA	DC	Trunking	Total	EA	DC	Trunking	Total	EA	DC	Trunking	Total
		a	b	c	a+b+c	a	b	c	a+b+c	a	b	c	a+b+c
Amtelecom	3,218,400	33,000	1,106,709	1,667,448	2,807,157	33,000	695,466	1,667,448	2,395,914	33,000	284,223	1,667,448	1,984,671
Brooke	247,200	6,739	109,272	90,000	206,011	6,739	68,084	90,000	164,823	6,739	26,895	90,000	123,634
Execulink	519,700	19,644	117,788	363,888	501,320	19,644	99,407	363,888	482,939	9,822	81,027	363,888	454,737
Gosfield	203,200	8,411	106,526	47,760	162,697	8,411	66,022	47,760	122,193	8,411	25,519	47,760	81,690
Hay	931,800	1,864	522,809	185,700	710,373	1,864	301,382	185,700	488,946	932	79,956	185,700	266,588
Huron Tel	709,500	1,864	320,636	260,208	582,708	1,864	193,844	260,208	455,916	932	67,051	260,208	328,191
Lansdowne	197,500	1,451	71,632	108,000	181,083	1,451	55,215	108,000	164,666	725	38,798	108,000	147,523
Mornington	339,600	1,674	177,985	90,000	269,659	1,674	108,043	90,000	199,717	1,674	38,102	90,000	129,776
Nexicom Telecom	499,800	6,605	189,829	232,560	428,994	6,605	119,024	232,560	358,189	3,302	48,218	232,560	284,080
Nexicom Telephones	201,500	4,630	29,140	331,632	365,402	4,630	29,140	331,632	365,402	2,315	29,140	331,632	363,087
North Frontenac	243,200	1,864	138,297	47,760	187,921	1,864	83,018	47,760	132,642	932	27,739	47,760	76,431
North Renfrew	128,100	6,289	34,146	85,824	126,259	6,289	32,306	85,824	124,419	6,289	30,465	85,824	122,578
People's	468,200	0	202,789	208,656	411,445	0	146,034	208,656	354,690	0	89,279	208,656	297,935
Quadro	513,100	9,770	93,470	393,984	497,224	9,770	77,594	393,984	481,348	4,885	61,718	393,984	460,587
Roxborough	59,200	2,000	17,215	36,000	55,215	2,000	13,230	36,000	51,230	2,000	9,245	36,000	47,245
Tuckersmith	404,700	6,453	175,882	161,820	344,155	6,453	115,338	161,820	283,611	6,453	54,793	161,820	223,066
Westport	193,800	1,800	32,536	162,000	196,336	1,799	35,072	162,000	198,871	509	37,608	162,000	200,117
Wightman	796,400	6,655	266,653	449,688	722,996	6,655	193,249	449,688	649,592	6,655	119,845	449,688	576,188
Cooptel	596,990	19,850	227,995	271,872	519,717	19,850	150,721	271,872	442,443	19,850	73,448	271,872	365,170
Courcelles	171,961	2,675	99,053	23,880	125,608	2,675	52,700	23,880	79,255	2,675	6,347	23,880	32,902
Guèvremont	284,570	3,575	118,313	143,280	265,168	3,575	98,910	143,280	245,765	3,575	79,508	143,280	226,363
La Baie	142,356	2,725	67,785	41,880	112,390	2,725	37,818	41,880	82,423	2,725	7,852	41,880	52,457
Milot	421,429	2,900	109,124	281,232	393,256	2,900	80,950	281,232	365,082	2,900	52,777	281,232	336,909
Nantes	45,179	480	14,665	23,880	39,025	480	8,510	23,880	32,870	480	2,356	23,880	26,716
St-Liboire	214,077	1,560	69,953	118,500	190,013	1,560	45,890	118,500	165,950	1,560	21,826	118,500	141,886
Sogetel	1,422,119	8,055	288,951	1,091,321	1,388,326	8,055	255,158	1,091,321	1,354,534	8,055	221,365	1,091,321	1,320,741
Upton	305,298	1,840	162,680	74,400	238,920	1,840	96,302	74,400	172,542	1,840	29,924	74,400	106,164
Warwick	650,057	16,105	372,637	107,460	496,202	16,105	218,782	107,460	342,347	16,105	64,927	107,460	188,492
Lambton	218,054	3,136	114,831	54,000	171,967	3,136	68,743	54,000	125,879	3,136	22,656	54,000	79,792
St-Ephrem	157,297	2,850	72,745	54,000	129,595	2,850	45,043	54,000	101,893	2,850	17,341	54,000	74,191
St-Victor	180,304	10,892	81,689	54,000	146,581	10,892	47,966	54,000	112,858	10,892	14,243	54,000	79,135
Bruce	916,400	1,120	403,936	431,640	836,696	1,120	324,233	431,640	756,993	1,120	244,529	431,640	677,289
Dryden	285,800	5,000	115,828	155,220	276,048	5,000	106,075	155,220	266,295	5,000	96,323	155,220	256,543
Kenora	839,600	5,000	335,908	405,960	746,868	5,000	243,176	405,960	654,136	5,000	150,445	405,960	561,405
City Tel	833,870	30,656	453,919	226,860	711,435	30,656	331,485	226,860	589,001	30,656	209,050	226,860	466,566
Thunder Bay	2,956,800	51,373	1,177,470	1,695,480	2,924,323	51,373	1,144,993	1,695,480	2,891,846	51,373	1,112,516	1,695,480	2,859,369
Northern	3,294,000	253,356	1,167,346	1,050,960	2,471,662	253,356	1,167,346	1,050,960	2,471,662	253,356	1,167,346	1,050,960	2,471,662
O.N. Telcom	176,448	182,979	185,735	-	368,714	182,979	185,735	-	368,714	182,979	185,735	-	368,714
Cochrane	203,000	18,767	78,536	59,700	157,003	18,767	78,536	59,700	157,003	18,767	78,536	59,700	157,003
Total	24,190,509	745,607	9,432,412	11,288,453	21,466,472	745,606	7,220,542	11,288,453	19,254,600	720,469	5,008,671	11,288,453	17,017,593

(1) Northern, O.N. Telecom, Cochrane DC rates held constant based on 2001 minutes and DC rates from Decision 2001-583

(2) Nexicom Telephones DC revenue for 2003 and 2004 equal to 2005 minimum proxy amounts in lieu of negative values.

Proposed Direct Connect(DC) and Equal Access(EA) Revenues

Company	DC Revenues 2005		Equal Access Revenues ⁽¹⁾			
	2001 Minutes	Proxy Rate \$0.00370	2002	2003	2004	2005
		\$		\$	\$	\$
Amtelecom	76,817,005	284,223	22,000	33,000	33,000	33,000
Brooke	7,268,998	26,895	6,739	6,739	6,739	6,739
Execulink	21899195	81,027	19,644	19,644	19,644	9,822
Gosfield	6,896,919	25,519	8,411	8,411	8,411	8,411
Hay	21,609,627	79,956	1,864	1,864	1,864	932
Huron Tel	18,122,014	67,051	1,864	1,864	1,864	932 ⁽²⁾
Lansdowne	10,486,066	38,798	1,451	1,451	1,451	725
Mornington	10,297,848	38,102	1,674	1,674	1,674	1,674
Nexicom Telecom	13,031,896	48,218	6,605	6,605	6,605	3,302
Nexicom Telephones	7,875,586	29,140	4,630	4,630	4,630	2,315
North Frontenac	7,496,972	27,739	1,864	1,864	1,864	932 ⁽²⁾
North Renfrew	8,233,811	30,465	6,289	6,289	6,289	6,289
People's	24,129,388	89,279	0	0	0	0 ⁽²⁾
Quadro	16,680,619	61,718	9,770	9,770	9,770	4,885
Roxborough	2,498,688	9,245	2,000	2,000	2,000	2,000
Tuckersmith	14,808,868	54,793	6,453	6,453	6,453	6,453
Westport	10,164,292	37,608	1,799	1,800	1,799	509
Wightman	32,390,591	119,845	6,655	6,655	6,655	6,655
Cooptel	19,850,760	73,448	19,850	19,850	19,850	19,850
Courcelles	1,715,324	6,347	2,675	2,675	2,675	2,675
Guèvremont	21,488,528	79,508	3,575	3,575	3,575	3,575
La Baie	2,122,066	7,852	2,725	2,725	2,725	2,725
Milot	14,263,931	52,777	2,900	2,900	2,900	2,900
Nantes	636,688	2,356	480	480	480	480
St-Liboire	5,898,916	21,826	1,560	1,560	1,560	1,560
Sogetel	59,828,425	221,365	8,055	8,055	8,055	8,055
Upton	8,087,687	29,924	1,840	1,840	1,840	1,840
Warwick	17,547,904	64,927	16,105	16,105	16,105	16,105
Lambton	6,123,221	22,656	3,136	3,136	3,136	3,136
St-Ephrem	4,686,785	17,341	2,850	2,850	2,850	2,850
St-Victor	3,849,455	14,243	10,892	10,892	10,892	10,892
Bruce	66,089,013	244,529	1,120	1,120	1,120	1,120
Dryden	26,033,291	96,323	5,000	5,000	5,000	5,000 ⁽²⁾
Kenora	40,660,677	150,445	5,000	5,000	5,000	5,000
City Tel	56,500,000	209,050	30,656	30,656	30,656	30,656
Thunder Bay	300,680,102	1,112,516	51,373	51,373	51,373	51,373
Northern	315,499,000	1,167,346	253,356	253,356	253,356	253,356 ⁽³⁾
O.N. Telcom	23,216,871	185,735	182,979	182,979	182,979	182,979 ^{(3), (4)}
Cochrane	21,226,000	78,536	18,767	18,767	18,767	18,767 ⁽³⁾
Total	1,326,713,027	5,008,671	734,606	745,607	745,606	720,469

(1) as provided by the companies in interrogatory XXXX(CRTC) 02August02 - 1100

(2) Hay considered as proxy for HuronTel and North Frontenac, People's fully depreciated, Kenora considered as proxy for Dryden

(3) Northern, O.N. Telcom, Cochrane based on 2001 minutes and using EA rates and 5 of pooled revenue according to Decision 2001-756

(4) DC rate of \$0.0080 per Decision 2001-756

Proposed Trunking Revenues (2005) ⁽¹⁾

Company	DS-1										DS-3		Total Trunking Revenues
	0-5		6-10		11-25		26-50		51-100		101-200		
	Trunks	Miles	Trunks	Miles	Trunks	Miles	Trunks	Miles	Trunks	Miles	Trunks	Miles	
Amtelecom	6	18	31	241	9	171	14	490	0	0	0	0	\$ 1,667,448
Brooke	0	0	5	30	0	0	0	0	0	0	0	0	\$ 90,000
Execulink	0	0	2	16	9	186	0	0	0	0	0	0	\$ 363,888
Gosfield	4	10	0	0	0	0	0	0	0	0	0	0	\$ 47,760
Hay	5	20	7	42	0	0	0	0	0	0	0	0	\$ 185,700
Huron Tel	0	0	8	48	3	66	0	0	0	0	0	0	\$ 260,208
Lansdowne	0	0	6	42	0	0	0	0	0	0	0	0	\$ 108,000
Mornington	0	0	5	40	0	0	0	0	0	0	0	0	\$ 90,000
Nexicom Telecom	0	0	6	42	5	70	0	0	0	0	0	0	\$ 232,560
Nexicom Telephones	0	0	0	0	0	0	7	203	0	0	0	0	\$ 331,632
North Frontenac	4	4	0	0	0	0	0	0	0	0	0	0	\$ 47,760
North Renfrew	0	0	0	0	4	48	0	0	0	0	0	0	\$ 85,824
People's	0	0	0	0	9	117	0	0	0	0	0	0	\$ 208,656
Quadro	0	0	4	36	8	183	0	0	0	0	0	0	\$ 393,984
Roxborough	0	0	2	8	0	0	0	0	0	0	0	0	\$ 36,000
Tuckersmith	3	6	7	98	0	0	0	0	0	0	0	0	\$ 161,820
Westport	0	0	9	56	0	0	0	0	0	0	0	0	\$ 162,000
Wightman	2	8	2	18	5	65	6	162	0	0	0	0	\$ 449,688
													\$ -
Cooptel	0	0	0	0	5	70	3	93	0	0	0	0	\$ 271,872
Courcelles	2	4	0	0	0	0	0	0	0	0	0	0	\$ 23,880
Guèvrement	12	13	0	0	0	0	0	0	0	0	0	0	\$ 143,280
La Baie	2	8	1	9	0	0	0	0	0	0	0	0	\$ 41,880
Milot	0	0	6	54	0	0	3	123	0	0	0	0	\$ 281,232
Nantes	2	0	0	0	0	0	0	0	0	0	0	0	\$ 23,880
St-Liboire	1	0	0	0	4	60	0	0	0	0	0	0	\$ 118,500
Sogetel	7	35	1	6	0	0	16	448	3	231	0	0	\$ 1,091,321
Upton	4	0	0	0	1	15	0	0	0	0	0	0	\$ 74,400
Warwick	9	30	0	0	0	0	0	0	0	0	0	0	\$ 107,460
													\$ -
Lambton	0	0	3	18	0	0	0	0	0	0	0	0	\$ 54,000
St-Ephrem	0	0	3	24	0	0	0	0	0	0	0	0	\$ 54,000
St-Victor	0	0	3	27	0	0	0	0	0	0	0	0	\$ 54,000
													\$ -
Bruce	6	24	20	180	0	0	0	0	0	0	0	0	\$ 431,640
Dryden	13	13	0	0	0	0	0	0	0	0	0	0	\$ 155,220
Kenora	34	94	0	0	0	0	0	0	0	0	0	0	\$ 405,960
City Tel	19	0	0	0	0	0	0	0	0	0	0	0	\$ 226,860
Thunder Bay	142	459	0	0	0	0	0	0	0	0	0	0	\$ 1,695,480
													\$ -
Northern	0	0	0	0	0	0	0	0	0	0	1	160	\$ 1,050,960
O.N. Telcom	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Cochrane	5	5	0	0	0	0	0	0	0	0	0	0	\$ 59,700
Total	282	751	131	1035	62	1051	49	1519	3	231	1	160	\$ 11,288,453

(1) # of trunks and mileage as provided in interrogatory XXXX(CRTC) 09May02 - 101 DT

Proposed Tariff Rates to be Used to Determine Trunking Revenue

Link Rates		Monthly Rate
		\$
A)	Link charge per DS-1	60.00
B)	Link charge per DS-3	100.00

Base Charges		
A)	Base charge per DS-1 in 0-5 mile band	935.00
B)	" in 6-10 mile band	1,440.00
C)	" in 11-25 mile band	0.00
D)	" in 26-50 mile band	1,800.00
E)	" in 51-100 mile band	2,880.00
F)	Base charge per DS-3 in 101-200 mile band	44,280.00

Mileage Charges		
A)	Per mile charge per DS-1 in 0-5 mile band	0.00
B)	" in 6-10 mile band	0.00
C)	" in 11-25 mile band	144.00
D)	" in 26-50 mile band	72.00
E)	" in 51-100 mile band	50.40
F)	Per mile charge per DS-3 in 101-200 mile band	270.00

Note: Other applicable rates found in Bell/TELUS NST (see Bell tariff items 307.4 and 301.3) have been excluded in order to simplify the table. The intent would be that all appropriate NST tariff items would be included as part of the proposal.

Proposed Tariff Rates to be Used to Determine NA Revenue

Link Rates	Monthly Rate \$
A) Link charge per DS-0	60.00
B) Link charge per DS-1	60.00
C) Link charge per DS-3	100.00

Base Charges		
A) Base charge per DS-0	with less than 1 mile	80.00
B)	" in 1-25 mile band	0.00
C)	" in 26-50 mile band	150.00
D)	" in 26-50 mile band	240.00
E) Base charge per DS-1	in 0-5 mile band	935.00
F)	" in 6-10 mile band	1,440.00
G)	" in 11-25 mile band	0.00
H)	" in 26-50 mile band	1,800.00
I)	" in 51-100 mile band	2,880.00
J) Base charge per DS-3	in 101-200 mile band	44,280.00

Mileage Charges		
A) Per mile charge per DS-0	in 1-25 mile band	12.00
B)	" in 26-50 mile band	6.00
C)	" in 51-100 mile band	4.20
D) Per mile charge per DS-1	in 0-5 mile band	0.00
E)	" in 6-10 mile band	0.00
F)	" in 11-25 mile band	144.00
G)	" in 26-50 mile band	72.00
H)	" in 51-100 mile band	50.40
I) Per mile charge per DS-3	in 101-200 mile band	270.00

Note: Other applicable rates found in Bell/TELUS NST (see Bell tariff items 307.4 and 301.3) have been excluded in order to simplify the table. The intent would be that all appropriate NST tariff items would be included as part of the proposal.